# DREAM BELIEVE ACHIEVE

### **ANNUAL PLAN 2024**

| Initiatives:   | Targeted Actions  | Responsibility                              | Timeframe       | Resourcing  | Milestones & Measure                          | Monitoring   |
|--|---|---|-----------------|---|---|--|
| Initiative 1:<br>Teaching is<br>Collaborative                | Regular peer collaboration in<br>implementing all learning areas  | Whānau Leaders                              | Term 1, Week 4+ | Team meetings   | Check point<br>discussions at<br>SLT meetings | Team/Whānau<br>minutes   |
|  | <ul> <li>Regular peer sharing of: pepeha,<br/>karakia, Māori Growth Strategy, new<br/>learnings of curriculum pedagogy &amp;<br/>practice.</li> </ul> | All teachers                                | Term 1, Week 4+ | Staff meetings<br>ISLTs, COL<br>MOE SODs                          | Actioned<br>through<br>planned<br>timelines   | Teachers, SLT,<br>APs, Principal                                     |
|  | <ul> <li>Design Teacher PGC Framework fit<br/>for purpose</li> </ul>  | Leadership Team<br>All staff                | Term 2+         | 2 x a term \$16.000<br>Story Hui                                  | 4 Whānau<br>Leaders trained                   | Peer & Whānau<br>coaching evident<br>Whanau Leaders<br>to keep a log |
|  | Leaders participate in PLD  | Leadership Team                             | Term 1, Week 4+ | COL & School \$8.000<br>Leading Adult Learners X2<br>AP/DP groups |   | Whānau Leader,<br>Principal<br>SLT                                   |
| Initiative 2:<br>Increased Teaching<br>Capability            | Skills and gap analysis forrecruitment  | Leadership Team                             | Semester 1      | Exec Leadership meetings  | Appointments                                  | Principal  |
|  | Optimize human resources  | Leadership Team<br>WLs in teams             | Term 1 Week 4+  | Term x Term<br>TAs  | Mgt Minutes<br>Whānau Minutes                 | WLs, APs,<br>Principal, Senco  |
|  | People take ownership for their roles<br>(agency)   | All staff; ISLTs;<br>Whānau leaders;<br>APs | Term by term    | 2 x term @ staff meetings   | Whānau Leader<br>meetings                     | APs, Principal   |
|  | People take ownershipfor<br>their own programmes of<br>teaching and learning<br>(agency)  | Leadership Team,<br>Unit Holders            | Term by term    | Curriculum meetings   | Appointed<br>direct leads                     | Commentary in<br>Whānau minutes<br>WLs, APs,<br>Principal            |
| Initiative 3: Staff hauora and emotional capability rigorous | Embed common language   | All staff                                   | Term 1, Week 1+ | Whānau meetings, Activ8 = \$6.000                                 | Teachers attend<br>Activ8 sessions            | Whānau leaders<br>embed in teams                                     |
|  | Inspire living the school values  | All staff                                   | Term 1, Week 1+ | Assemblies, Staff & BOT meetings                                  | ,   | AP – curriculum<br>Evident in teache<br>planning                     |
|  | Embed GROWTH mindset  | All staff                                   | Semester 1      | Staff meetings/facilitator<br>\$5000                              | PLD to staff                                  | AP - Curriculum  |
|  | Empower agile thinking through the use<br>of Rongohia te Hau, Poutama Pounamu,<br>Ka Hikitia, Hautu, PEP.   | All staff                                   | Semester 1 & 2+ | Staff, Whānau & Leadership<br>meetings \$5000                     | Actioned<br>through<br>planning               | AP - Curriculum  |

## BRUCE MCLAREN INTERMEDIATE DREAM BELIEVE ACHIEVE

### **ANNUAL PLAN 2024**

| Initiatives:   | Targeted Actions  | Responsibility   | Timeframe          | Resourcing   | Milestones &<br>Measure   | Monitoring  |
|--|---|--|--------------------|--|---|---|
| Initiative 1:<br>Improved<br>outcomes for<br>priority learners   | Provide programmes to build<br>resilience drawing on ILC  | Curriculum Leaders<br>& Unit Holders                           | Term 1+            | Whānau &<br>Curriculum meetings                        | Integration in teacher planning   | Whānau Leader                                     |
|  | Use data effectively to place students,<br>especially Māori, Pasifika and<br>students with specific needs in<br>learning contexts where success is<br>supported | Whānau Leaders &<br>Teachers                                   | Term by term       | Leadership &<br>Whānau meetings                        | BOY, MY, EOY data<br>used by teachers,<br>WLs, APs  | Teachers,<br>Whānau<br>Leaders, SENCo<br>APs      |
|  | Develop and embed a future focused,<br>concept-based curriculum using<br>BMIS Inquiry process   | All staff  | Term 1-2; Term 3-4 | Staff meetings   | Collaborative units are planned and implemented   | AP - Curriculum                                   |
| Initiative 2: Achieving educational success, with pride in student identity, language & culture            | Students can balance the use of digital<br>technology to create, communicate<br>and collaborate   | SeeSaw Google<br>classroom, EP,<br>MxBuddy –<br>teachers; ISLT | Semester 1 & 2     | 1 x term; \$19.000 +<br>\$12.000 + \$8.000 +<br>TENZ   | All students have access to a device for learning   | Whānau Leader<br>ISLT                             |
|  | Students experience improved access<br>to digital technology  | IT team, Teachers<br>have students<br>learning digitally       | Term 1+            | \$30.000   | 50 new chromebooks<br>purchased to replace<br>mismanaged devices<br>from various<br>classrooms. | IT team<br>Principal                              |
|  | All students have presented their<br>pepehā, know karakia, waiata, haka.  | All teachers   | Term 1, 2, 3, 4    | Release to work with students                          | Pepehā displayed in<br>classrooms   | AP - Curriculum                                   |
|  | All students immersed in local<br>history learning and have knowledge<br>of Bruce McLaren (lad, legend,<br>legacy)  | All staff  | Term 1+            | Trips, excursions, guest speakers \$6.000              | learning concepts & local history   | All teachers<br>Whānau Leader<br>APs<br>Principal |
|  | Students share real time learning,<br>while expressing pride in their ILC,<br>with home and at school (student<br>agency)                                       | All teachers   | Semester 2         | SeeSaw Google<br>classroom, EP,<br>MxBuddy – teachers; |   | AP – Mx<br>AP - Curriculum                        |
| Initiative 3:  Embed a sustained school wide assessment system that caters for teacher and students' needs | Set and monitor achievement targets<br>for learning outputs through<br>culturally sustainable pedagogy  | AP - Curriculum  | Semester 2         | 4 x 2 days \$10.000<br>Faciliator                      | BOY, MY, EOY data<br>analysed in Whānau   | Whānau Leader                                     |
|  | Review and structure school wide assessment timetable   | AP – day to day mgt<br>& Whānau Leaders                        | Semester 2         | Staff meeting<br>Online teacher voice                  | Teacher voice collected 2023 planned  | AP - Curriculun                                   |
|  | Review processes, tools and frameworks  | APs, Whānau<br>Leaders & Teachers                              | Semester 2         | SOD  | 2023 planned  | AP - Curriculun                                   |

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|---|---|--|-------------|---|---|---|
|   | Development of displays/values/motto<br>around the school through bilingual<br>signage  | Caretaker, Principal,<br>Staff & Students              | Term1+      | \$15 000  | Signage in Te Reo and<br>English for each<br>learning space   | Use of 5YA  |
| Initiative 1: Reimagined and enhanced the school          | Implementation of 10YPP   | Principal &<br>Caretaker;<br>BOT & Consultant          | 2021 - 2024 | \$500.000.  | Refurbishment of<br>classrooms and learning<br>spaces – Library, STEM,<br>Science,  | Principal   |
|   | Concreting – R5 & PE shed (H&S)   | Principal &<br>Caretaker                               | Term 2      | \$30.000  | Playground space utilized by students   | Principal<br>BOT  |
|   | Hall entrance enhanced. Curtains,<br>aircon   | Principal  | February    | MOE<br>5YA  | Entrance to school easily identifiable for community  | Principal<br>BOT<br>Staff<br>Community  |
|   | Physical role growth accommodated:<br>buildings,  | Principal &<br>Caretaker                               | Semester 1  | BOT - \$10.000  | Break out rooms<br>utilized   | Principal, staff  |
| Initiative 2: Active participation is crucial and evident | Communicate the vision in all signage,<br>website, publications, communication<br>& uniform   | Principal, PA, Staff                                   | Semester 2  |   | Flags for events  | Media outlets<br>available to<br>community ie<br>SkoolLoop<br>Decal in place<br>Foyer monitor i<br>action - promo |
|   | Opportunities created to share ILC,<br>especially for Māori and Pasifika<br>students and whānau.  | Principal, BOT,<br>Consultant &<br>Caretaker           | October     | 5YA   | So'otaga; Malaga<br>Fiafia<br>Whakatau<br>Production/s  | Teacher in<br>Charge of<br>individual even  |
|   | Opportunities created for students<br>to lead events: socials, concerts,<br>community liaison & connections                                     | Whānau Leaders,<br>Leadership Team,<br>Teachers, Staff | Term 1+     |   | Students MC events<br>Students run school<br>events ie mufti days,<br>socials, Fiafia<br>Students host parent<br>evenings | Principal, APs,<br>Whānau Leade   |
| Initiative 3: A place where                               | All students are familiar with school values and able to demonstrate positive learning relationships with other members of the school community | All staff  | Semester 2  | Time is afforded by teachers in planning and implementation of programmes to impart to students | Student voice & staff<br>voice using and<br>demonstrating values<br>and GROWTH mindset                                    | Principal, APs,<br>Whānau<br>Leaders,<br>Students,<br>Community   |
| everyone<br>has a voice                                   | Open and effective communication<br>creates active partnerships   | All Staff  | Semester 2  | Staff understand and<br>use S P E A K<br>Poster in classes                                      | Know neighbours; know<br>your team members,<br>know your students &<br>their whānau                                       | Whānau<br>Leaders, APs,<br>Principal  |
|   | Students/whanau see school as a place of learning   | School staff & community                               | Semester 2  | Reading Room, Mx<br>Room, TAs, funded by<br>BOT   | Accelerated data reflects teaching and learning styles  | BOY, MY, EOY  |